GEORGIA DEPARTMENT OF REVENUE

Comparative Summary of State General Fund Receipts

		(unaudited	- 000's)				
	For the Month Ended						
State General Fund Receipts		April 2022		April 2021		Change	% Change
Net Tax Revenues:							
Income Tax - Individual	\$	3,162,922	\$	1,222,640	\$	1,940,282	158.7%
Income Tax - Corporate	\$	711,189	\$	453,331	\$	257,858	56.9%
Sales and Use Tax - General:							
Sales and Use Tax - Gross	\$	1,538,172	\$	1,351,056	\$	187,117	13.8%
Local Distribution (Note 1)	\$	(729,724)	\$	(624,216)	\$	(105,508)	-16.9%
Adjustments \ Refunds	\$	(4,037)	\$	(14,203)	\$	10,166	71.6%
Net Sales and Use Tax - General	\$	804,412	\$	712,637	\$	91,775	12.9%
Motor Fuel Taxes	\$	104,868	\$	173,458	\$	(68,589)	-39.5%
Tobacco Taxes	\$	19,724	\$	22,453	\$	(2,729)	-12.2%
Alcoholic Beverages Tax	\$	20,423	\$	20,260	\$	163	0.8%
Property Tax	\$	3	\$	4	\$	(1)	-29.4%
Motor Vehicle Revenues:							
Highway Impact Fees	\$	2,231	\$	1,282	\$	949	74.0%
Tag, Title and Fees	\$	33,113	\$	39,507	\$	(6,394)	-16.2%
Title Ad Valorem Tax	\$	76,934	\$	70,945	\$	5,989	8.4%
Motor Vehicle Subtotal	\$	112,277	\$	111,733	\$	544	0.5%
Total Net Taxes - Subtotal	\$	4,935,818	\$	2,716,515	\$	2,219,303	81.7%
Interest, Fees and Sales:							
Hotel \ Motel Fees	\$	17,660	\$	14,233	\$	3,428	24.1%
Other Interest, Fees & Sales (Note 2)	\$	61,196	\$	72,299	\$	(11,103)	-15.4%
Total State General Fund Receipts	\$	5,014,675	\$	2,803,047	\$	2,211,627	78.9%
Total State General Land Receipts	Ψ	2,011,072	Ψ	2,000,017	Ψ		70.5 70
		Year-t	o-Date				
		ETT 2022		FY 2021	\$	Change	% Change
State General Fund Receipts		FY 2022				Change	70 Change
Net Tax Revenues:		FY 2022				Change	70 Change
Net Tax Revenues: Income Tax - Individual	\$	FY 2022 15,155,898	\$	11,361,244	\$	3,794,653	33.4%
Net Tax Revenues:			-	11,361,244 1,373,701	\$		
Net Tax Revenues: Income Tax - Individual	\$	15,155,898	\$			3,794,653	33.4%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate	\$	15,155,898	\$			3,794,653	33.4%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General:	\$ \$	15,155,898 1,951,449 13,582,395	\$ \$	1,373,701 11,589,460	\$	3,794,653 577,748 1,992,935	33.4% 42.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross	\$ \$ \$ \$	15,155,898 1,951,449 13,582,395 (6,658,424)	\$ \$ \$	1,373,701 11,589,460 (5,860,168)	\$ \$ \$	3,794,653 577,748 1,992,935 (798,256)	33.4% 42.1% 17.2% -13.6%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1)	\$ \$	15,155,898 1,951,449 13,582,395	\$ \$	1,373,701 11,589,460	\$	3,794,653 577,748 1,992,935	33.4% 42.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds	\$ \$ \$ \$	15,155,898 1,951,449 13,582,395 (6,658,424) (53,203) 6,870,768	\$ \$ \$ \$	1,373,701 11,589,460 (5,860,168) (83,587)	\$ \$ \$	3,794,653 577,748 1,992,935 (798,256) 30,384	33.4% 42.1% 17.2% -13.6% 36.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General	\$ \$ \$ \$	15,155,898 1,951,449 13,582,395 (6,658,424) (53,203)	\$ \$ \$ \$	1,373,701 11,589,460 (5,860,168) (83,587) 5,645,705	\$ \$ \$ \$	3,794,653 577,748 1,992,935 (798,256) 30,384 1,225,063	33.4% 42.1% 17.2% -13.6% 36.3% 21.7%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes	\$ \$ \$ \$ \$	15,155,898 1,951,449 13,582,395 (6,658,424) (53,203) 6,870,768 1,600,594	\$ \$ \$ \$ \$	1,373,701 11,589,460 (5,860,168) (83,587) 5,645,705 1,554,475	\$ \$ \$ \$	3,794,653 577,748 1,992,935 (798,256) 30,384 1,225,063 46,119	33.4% 42.1% 17.2% -13.6% 36.3% 21.7% 3.0%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes	\$ \$ \$ \$	15,155,898 1,951,449 13,582,395 (6,658,424) (53,203) 6,870,768 1,600,594 197,792	\$ \$ \$ \$ \$	1,373,701 11,589,460 (5,860,168) (83,587) 5,645,705 1,554,475 199,903	\$ \$ \$ \$ \$	3,794,653 577,748 1,992,935 (798,256) 30,384 1,225,063 46,119 (2,111)	33.4% 42.1% 17.2% -13.6% 36.3% 21.7% 3.0% -1.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax	\$ \$ \$ \$ \$ \$ \$	15,155,898 1,951,449 13,582,395 (6,658,424) (53,203) 6,870,768 1,600,594 197,792 190,223	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,373,701 11,589,460 (5,860,168) (83,587) 5,645,705 1,554,475 199,903 188,216	\$ \$ \$ \$ \$	3,794,653 577,748 1,992,935 (798,256) 30,384 1,225,063 46,119 (2,111) 2,007	33.4% 42.1% 17.2% -13.6% 36.3% 21.7% 3.0% -1.1% 1.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax	\$ \$ \$ \$ \$ \$ \$	15,155,898 1,951,449 13,582,395 (6,658,424) (53,203) 6,870,768 1,600,594 197,792 190,223	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,373,701 11,589,460 (5,860,168) (83,587) 5,645,705 1,554,475 199,903 188,216	\$ \$ \$ \$ \$ \$	3,794,653 577,748 1,992,935 (798,256) 30,384 1,225,063 46,119 (2,111) 2,007	33.4% 42.1% 17.2% -13.6% 36.3% 21.7% 3.0% -1.1% 1.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues:	\$ \$ \$ \$ \$ \$ \$	15,155,898 1,951,449 13,582,395 (6,658,424) (53,203) 6,870,768 1,600,594 197,792 190,223 1,432	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,373,701 11,589,460 (5,860,168) (83,587) 5,645,705 1,554,475 199,903 188,216 1,210	\$ \$ \$ \$ \$ \$	3,794,653 577,748 1,992,935 (798,256) 30,384 1,225,063 46,119 (2,111) 2,007 222	33.4% 42.1% 17.2% -13.6% 36.3% 21.7% 3.0% -1.1% 1.1% 18.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,155,898 1,951,449 13,582,395 (6,658,424) (53,203) 6,870,768 1,600,594 197,792 190,223 1,432	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,373,701 11,589,460 (5,860,168) (83,587) 5,645,705 1,554,475 199,903 188,216 1,210	\$ \$ \$ \$ \$ \$	3,794,653 577,748 1,992,935 (798,256) 30,384 1,225,063 46,119 (2,111) 2,007 222	33.4% 42.1% 17.2% -13.6% 36.3% 21.7% 3.0% -1.1% 11.1% 18.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees	\$ \$ \$ \$ \$ \$ \$	15,155,898 1,951,449 13,582,395 (6,658,424) (53,203) 6,870,768 1,600,594 197,792 190,223 1,432 19,570 339,538	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,373,701 11,589,460 (5,860,168) (83,587) 5,645,705 1,554,475 199,903 188,216 1,210 16,057 337,215	\$ \$ \$ \$ \$ \$ \$	3,794,653 577,748 1,992,935 (798,256) 30,384 1,225,063 46,119 (2,111) 2,007 222 3,513 2,323	33.4% 42.1% 17.2% -13.6% 36.3% 21.7% 3.0% -1.1% 11.1% 18.3% 21.9% 0.7%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$	15,155,898 1,951,449 13,582,395 (6,658,424) (53,203) 6,870,768 1,600,594 197,792 190,223 1,432 19,570 339,538 659,348	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,373,701 11,589,460 (5,860,168) (83,587) 5,645,705 1,554,475 199,903 188,216 1,210 16,057 337,215 589,984	\$ \$ \$ \$ \$ \$ \$	3,794,653 577,748 1,992,935 (798,256) 30,384 1,225,063 46,119 (2,111) 2,007 222 3,513 2,323 69,364	33.4% 42.1% 17.2% -13.6% 36.3% 21.7% 3.0% -1.1% 18.3% 21.9% 0.7% 11.8%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,155,898 1,951,449 13,582,395 (6,658,424) (53,203) 6,870,768 1,600,594 197,792 190,223 1,432 19,570 339,538 659,348 1,018,455	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,373,701 11,589,460 (5,860,168) (83,587) 5,645,705 1,554,475 199,903 188,216 1,210 16,057 337,215 589,984 943,256	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,794,653 577,748 1,992,935 (798,256) 30,384 1,225,063 46,119 (2,111) 2,007 222 3,513 2,323 69,364 75,200	33.4% 42.1% 17.2% -13.6% 36.3% 21.7% 3.0% -1.1% 18.3% 21.9% 0.7% 11.8% 8.0%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,155,898 1,951,449 13,582,395 (6,658,424) (53,203) 6,870,768 1,600,594 197,792 190,223 1,432 19,570 339,538 659,348 1,018,455	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,373,701 11,589,460 (5,860,168) (83,587) 5,645,705 1,554,475 199,903 188,216 1,210 16,057 337,215 589,984 943,256	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,794,653 577,748 1,992,935 (798,256) 30,384 1,225,063 46,119 (2,111) 2,007 222 3,513 2,323 69,364 75,200	33.4% 42.1% 17.2% -13.6% 36.3% 21.7% 3.0% -1.1% 11.1% 18.3% 21.9% 0.7% 11.8% 8.0%

Total State General Fund Receipts

27,537,650

21,739,713

5,797,937

26.7%

^{1.} The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).

^{2. &}quot;Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.